McHenry County Government Fiscal Year 2009-2010 Revenues Board Approved Revenue Budget

Department #43 - Court Services

Fund 53 - Probation Service Fee Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	80	Fees and Charges for Services	\$328,874	\$295,560	\$324,122	\$344,248	\$360,000	\$317,722	\$360,000
2010	91	Utilization of Fund Balance	\$0	\$0	\$0	\$0	\$100,599	\$0	\$427,089
2010	95	Interest Income	\$25,161	\$41,142	\$43,562	\$24,537	\$25,000	\$1,814	\$2,000
2010	96	Other Income	\$0	\$0	\$0	\$1,850	\$0	\$0	\$0
			\$354,035	\$336,702	\$367,684	\$370,635	\$485,599	\$319,536	\$789,089